

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2021

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - CAR
Organization Code (UACS): 16 008 0300014
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments Received	Allotments			Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations		Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)		8	9	10=(6+(-)7 +8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		0.00	4,384,856.88	4,384,856.88	0.00	4,384,856.88	0.00	4,384,856.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384,856.88	0.00	0.00
I. CONTINUING APPROPRIATIONS		0.00	4,384,856.88	4,384,856.88	0.00	4,384,856.88	0.00	4,384,856.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384,856.88	0.00	0.00
1. Agency Specific Budget		0.00	4,384,856.88	4,384,856.88	0.00	4,384,856.88	0.00	4,384,856.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384,856.88	0.00	0.00
Maintenance and Other Operating Expenses		0.00	4,384,856.88	4,384,856.88	0.00	4,384,856.88	0.00	4,384,856.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384,856.88	0.00	0.00
Supplies and Materials Expenses	5020300000	0.00	340,096.57	340,096.57	0.00	340,096.57	0.00	340,096.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,096.57	0.00	0.00
Office Supplies Expenses	5020301000	0.00	46,640.00	46,640.00	0.00	46,640.00	0.00	46,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,640.00	0.00	0.00
Office Supplies Expenses	5020301002	0.00	46,640.00	46,640.00	0.00	46,640.00	0.00	46,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,640.00	0.00	0.00
Accountable Forms Expenses	5020302000	0.00	265,105.97	265,105.97	0.00	265,105.97	0.00	265,105.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,105.97	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	28,350.60	28,350.60	0.00	28,350.60	0.00	28,350.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,350.60	0.00	0.00
General Services	5021200000	0.00	4,044,760.31	4,044,760.31	0.00	4,044,760.31	0.00	4,044,760.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044,760.31	0.00	0.00
Other General Services	5021299000	0.00	4,044,760.31	4,044,760.31	0.00	4,044,760.31	0.00	4,044,760.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044,760.31	0.00	0.00
Other General Services	5021299099	0.00	4,044,760.31	4,044,760.31	0.00	4,044,760.31	0.00	4,044,760.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044,760.31	0.00	0.00
GRAND TOTAL		0.00	4,384,856.88	4,384,856.88	0.00	4,384,856.88	0.00	4,384,856.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384,856.88	0.00	0.00

JANE B. SEVES

Budget Officer

Date: 2021-04-30 14:38:28

RASETES E. RAZONABE

Chief Accountant

Date: 2021-04-30 14:38:28

JOSE A. ABUNDO

Director, PMFS

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TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-04-30 17:15:08